

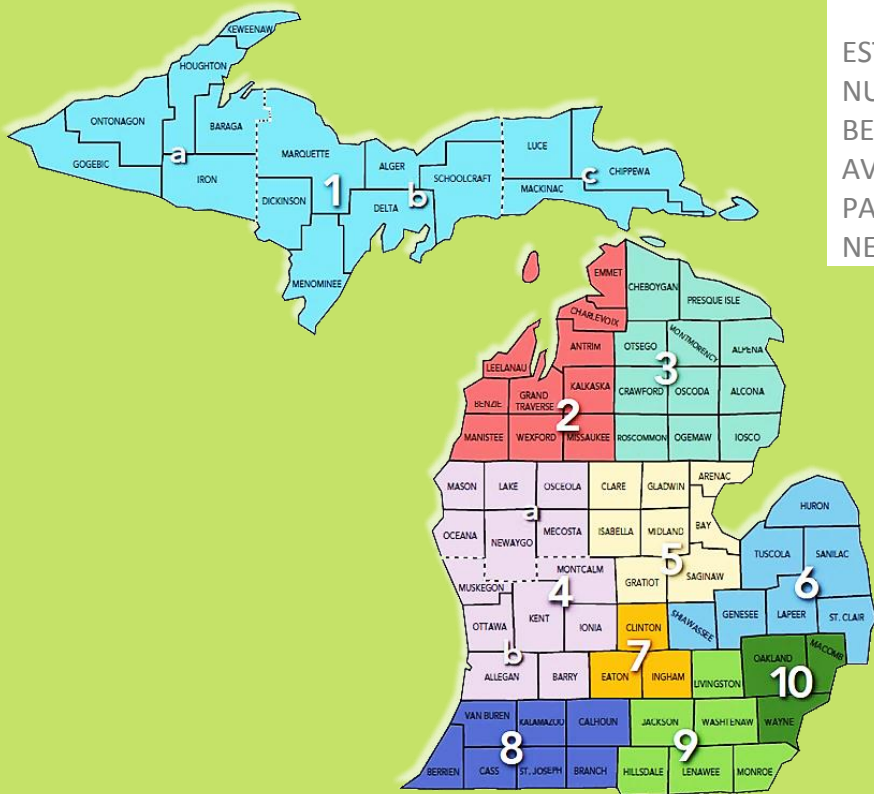
STTF DASHBOARD

SKILLED TRADES TRAINING FUND

FISCAL YEAR 2016

As of May 23, 2016

Metric	FY 2016 Target	FY 2016 Total	Percentage of Target Obtained
Jobs Created*	2,650	3,122	↑ 118%
Jobs Retained	6,000	10,055	↑ 168%
Training Completion Rate**	80%	93%	↑ 116%
Employment Retention Rate at 6 Months	80%	Too early to determine outcomes	
Hourly Wage at 6 Months	\$15.95	Too early to determine outcomes	



FY 16 PROGRAM STATISTICS

ESTIMATED LEVERAGED FUNDS	\$120,711,394
NUMBER OF COMPANIES BENEFITTING	349
AVG. COST OF TRAINING PER PARTICIPANT	\$992
NEW APPRENTICESHIPS	330

AWARDS BY REGION

REGION 1	16 AWARDS	\$324,721
REGION 2	28 AWARDS	\$1,215,153
REGION 3	19 AWARDS	\$291,040
REGION 4	79 AWARDS	\$3,547,216
REGION 5	27 AWARDS	\$623,433
REGION 6	23 AWARDS	\$624,044
REGION 7	35 AWARDS	\$1,792,791
REGION 8	13 AWARDS	\$587,998
REGION 9	32 AWARDS	\$1,502,992
REGION 10	74 AWARDS	\$2,567,481

STATEWIDE AWARDS: 346

\$13,076,870

*"Jobs Created" are being filled by those in training who will move into these new jobs as soon as successfully completing the training.
 **Training Completion Rate" Those actually trained divided by those to be trained.