MICHIGAN'S ANNUAL **BUDGET CYCLE**



Budget Development

The Governor and state departments begin preparing for the next fiscal year.

What you can do:

 Keep building relationships with key policy leaders

JUL-

SEP

Newly Elected Officials Take Office (Jan 1)

DEC

Michigan's

Annual

Budget

Cycle

(fiscal year ending Sep 30)

Consensus Revenue Estimating Conference (Jan)

Governor and Legislature come together to agree on revenues available for budgeting. What you can do:

- Get updates from the Michigan Works! Association
- Plan around expectations

JAN-

MAR

Governor's Budget Release

The Governor releases an annual set of spending priorities for consideration by the Legislature. What you can do:

- · Meet with / contact state lawmakers
- Get updates from the Michigan Works! Association
- Connect with others in your community

Michigan Works! Association Impact Awards

This high-profile event brings lawmakers and economic achievers together to share success stories.

What you can do:

- Attend the event in Lansing
- · Share winners' stories in your community

Legislative Subcommittees

House and Senate appropriations subcommittees meet to develop their own budget versions.

What you can do:

- Find out who is on the subcommittees and when testimony is scheduled (www.legislature.mi.gov)
- · Provide testimony and/or outreach

Legislative Budgets Move

Subcommittee budgets move through both the House and Senate. Amendments are possible.

What you can do:

· Continue to contact lawmakers

Consensus Revenue Estimating Conference (May)

See January, above.

Michigan Works! Association Legislative Day

Our state's workforce experts share their ideas with state lawmakers and staff in Lansing. What you can do:

• Come and share your perspective with key policy leaders at the state Capitol

Electoral Transitions

Newly elected policy leaders begin establishing offices and developing key policy knowledge

What you can do:

Begin developing relationships with new policymakers

General Election (Nov)

Michigan Works! Association Annual Conference

The state's premier workforce development event of the year.

What you can do:

• Join us!

Budget Adoption

The Legislature must present a final budget to the Governor by July 1. Specific items can be vetoed, but the final budget must be signed by Oct. 1.

What you can do:

Contact the Governor's office about items of concern

Primary Election (Aug)

Conference Committees

Joint House/Senate conference committees meet to resolve differences between the House and Senate budget versions. Conference committee changes are sent to all legislators for final approval, but no amendments are allowed at this point.

What you can do:

• Communicate with conference committee members

What We're Doing:

ADVANCE:

- Acting as a trusted advisor to the administration and legislators
- Sharing robust information about the impact of key state workforce programs with policymakers and the public

NEGOTIATE:

- Sharing information with lawmakers
- Connecting local experts with policymakers
- Transmitting budget news to members and supporting quality conversations at all levels
- Participating in coalitions & business groups

ADOPT:

- Reacting to emerging issues with quality information & toolkits
- Providing ongoing advocacy on behalf of member organizations
- Conducting media outreach as needed

PLAN:

- Elevating member issues for consideration as new budgets are developed
- Conducting environmental scans to anticipate new issues and partners



As the state's premiere workforce development association, our focus is to continue to move the needle on policy, education and collaboration.

We are creating opportunity and building stronger communities by advocating and innovating together.

MICHIGAN WYORKS!

MICHIGAN WORKS! ASSOCIATION

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